

MINUTES
SPECIAL MEETING – BUDGET REVIEW
Three Lakes Town Board of Supervisors
October 19, 2010

Special Meeting on Budget Review called to order at 5:03 p.m. by Town Chairman Don Sidlowski. Supervisors present (in order of arrival): Ed Starke, Jeff Bruss, Steve Garbowicz, and Dr. Bill Martineau. Chairman Sidlowski noted that although a quorum of Supervisors may be present, this was a budget review discussion, and as such no official action of the Board would be taken. Town Clerk Courtney Peterson was present to record the minutes.

Clerk Peterson reported on the agenda posting in accordance with Open Meeting Law.

Chairman Sidlowski lead a discussion and detailed review of the revised capital expense budgets for the Police Department, Fire Department and Town Shop. The originally submitted total requests in the amount of \$296,938 were reduced to \$179,100 representing a reduction of \$117,838 or -39.7%.

In addition, budget requests from the Three Lakes Business Chain, the Plan Commission, and Three Lakes Waterfront Association were discussed.

Members of the Budget & Finance Committee were present, as were Police Chief Scott Lea and Town Shop Forman Tim Rutzen, along with interested citizen and property owners observing the proceedings. There was frequent interaction between the supervisors, committee members and the department heads present.

Final draft numbers were given to Clerk Peterson to incorporate into the final draft of the consolidated budget.

Motion made by Bruss and seconded to adjourn at 6:25 p.m. Motion carried. 5:0